

THE ENI CROSS-BORDER COOPERATION PROGRAMME

POLAND-BELARUS-UKRAINE 2014-2020

DECISION NUMBER C(2018) 8069

DATED 5 DECEMBER 2018

Annual Report 2019
(01.07.2018 – 30.06.2019)

I. Technical part

Article 77(2) of the Commission Implementing Regulation (EU) No 897/2014

LIST OF ABBREVIATIONS

BO	Branch Offices;
CBC	Cross-border Cooperation
CCP	Control Contact Point
CfP	Call for Proposals
EC	European Commission
ENI	European Neighbourhood Instrument
EU	European Union
FAF	Full Application Form (in case of restricted CfPs) or Application Form (open CfPs)
JMC	Joint Monitoring Committee
JOP	Joint Operational Programme
JPC	Joint Programming Committee
JTS	Joint Technical Secretariat
IR	Implementing Rules
LIP	Large Infrastructure Projects
MA	Managing Authority (Territorial Cooperation Department, Ministry of Economic Development, as of 12/01/2018 Ministry of Investment and Economic Development, as of 15/11/2019 Ministry of Development Funds and Regional Policy)
NA	National Authorities
Programme	Cross-border Cooperation Programme Poland-Belarus-Ukraine 2014-2020
PSC	Projects Selection Committee
RoP	Rules of Procedures
SL2014	Polish National Information System SL2014
TA	Technical Assistance

1. IDENTIFICATION

Managing Authority	Ministry of Development Funds and Regional Policy, Territorial Cooperation Department
Head of the MA	Name: Rafał Baliński Title: Director of Territorial Cooperation Department Tel. Number: +48 22 273 81 50 Email: Rafal.Balinski@mfipr.gov.pl
Contact Person	Name: Rafał Baliński Title: Director of Territorial Cooperation Department Tel. number: +48 22 273 81 53 Email: Rafal.Balinski@mfipr.gov.pl
Reporting Period	From 1.07.2018 to 30.06.2019
Date of approval by the Joint Monitoring Committee	7.02.2020

2. KEEP DATABASE¹

The table with information on projects and calls is provided to the KEEP managers. The KEEP database has been filled in with data on the PBU 14-20 started projects:

<https://www.keep.eu/search?restore=dec38dfacb5c6a2a320402e43fdf29ad>

Information and statistics concerning calls organized within the Programme and projects selected is available on the Programme website under the links:

<https://www.pbu2020.eu/en/pages/283>

<https://www.pbu2020.eu/en/projects2020>.

3. OVERVIEW OF THE IMPLEMENTATION OF THE PROGRAMME

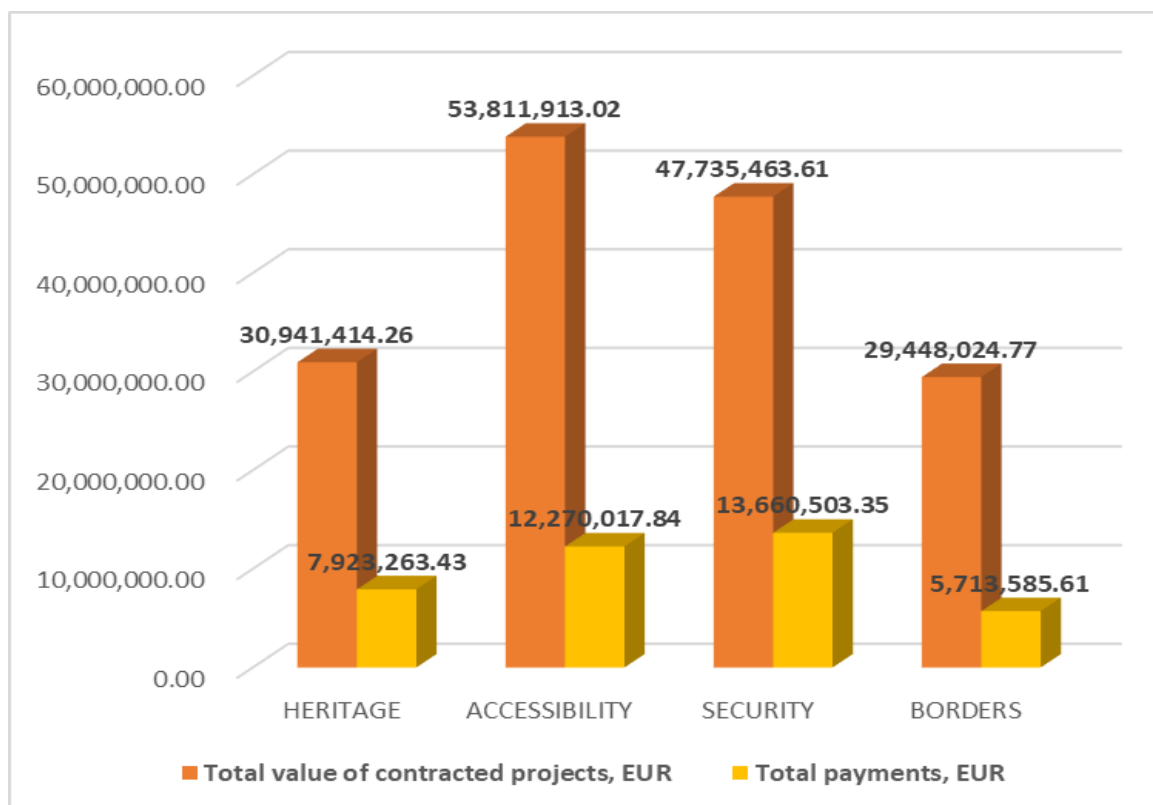
3.1 Executive summary

In the reporting period the Programme entered into the next stage of implementation since so far almost all projects selected for the financing by the JMC within the 1st CfPs (65 out of 67), all LIPs (10 projects) as well as the first micro-projects within the 2nd CfPs have been contracted. Almost all of them (52 projects from the 1st CfPs and all LIPs) have started implementation of their activities by the end of reporting period after the issuance of the notification by the EC referred to in Article 25(4) of the IR i.e. 4th July 2018.

The total amount of projects contracted by the end of the reporting period makes 182 272 326,58 EUR (with 161 936 815,66 EUR of EU-funding). The Programme budget allocation (EU-funding) to contracted projects and payments in division to specific thematic objectives is presented below:

¹ A limited number of statistics are requested from you in this report based on the assumption that most data are available in the KEEP database - hence the importance of maintaining KEEP up to date.

<http://www.keep.eu/keep/>



During the reporting period the Programme structures have launched the 2nd Call for Proposals (CfP), which was opened from the 1st August till 31st October 2018 only for the Thematic Objective HERITAGE and its both priorities.

In this Call, the beneficiaries had to submit only the Application Forms (no Concept Note phase) which were subject to assessment and to the final decision on co-financing.

APPLICATION FORMS




250
AFs
SUBMITTED



463
APPLYING
BENEFICIARIES



13.64 MEUR
REQUESTED
CO-FINANCING



15
DIFFERENT TYPES
OF INSTITUTIONS

APPLICATION FORMS BY PRIORITIES



250

198

Promotion of local culture and history

52

Promotion and preservation of natural heritage

Within the reporting period the employees of the JTS performed administrative/eligibility/quality assessment of submitted applications. The meeting of the Project Selection Committee (PSC) dedicated to selection of applications submitted within the TO HERITAGE took place on 26 March 2019 in Warsaw.

Following the PSC recommendations, the Joint Monitoring Committee decided on 17 April 2019 during its meeting in Niasviž (Minsk oblast, Belarus) to select 74 micro-projects for financing. 1 of them resigned from contracting in the reporting period (and additional 3 since its end). Remaining 70 projects are represented within the priorities as follows: 53 projects under priority 1.1 Promotion of local culture and history and 17 projects under priority 1.2 Promotion and preservation of natural heritage. The first micro-project grant contract was signed in the reporting period.

Since part of the allocation for the 2nd Call (total allocation 5.2 MEUR) remained undistributed, the 3rd Call for Proposals (supplementary one) was decided to be launched in the fourth quarter of 2019 - devoted to micro-projects and thematic objective HERITAGE.

3.2 Progress achieved in implementing the Programme and its Priorities

Within the reporting period the following key performance indicators were achieved:

- 74 Full Application Forms selected for financing by the JMC (2nd CfP);
- 51 grant contracts for projects signed between the Managing Authority and the Lead Beneficiaries (75 grant contracts cumulatively from the beginning of the Programme implementation);
- 1 meeting of the JMC;
- 1 meeting of the Project Selection Committee;
- 4 trainings on contracting for beneficiaries (1st CfP and LIPs) in Poland, Belarus and Ukraine;
- 13 trainings for beneficiaries on projects implementation and reporting (1st CfP and LIPs) in Poland, Belarus and Ukraine;
- 1 training for Polish beneficiaries on procurement procedures;
- 3 communication trainings-workshops for beneficiaries (1st CfP and LIPs) in Poland, Belarus and Ukraine;
- 30 trainings for applicants of the 2nd CfP in Poland, Belarus and Ukraine;
- 2 Partner Search Forums (in Lublin, Poland and Brest, Belarus);
- 3 trainings on contracting for beneficiaries (2nd CfP and LIPs) in Poland, Belarus and Ukraine.

Results and outputs by thematic objective and priority

By the end of the reporting period none of the projects under implementation have submitted/settled their interim or final reports, therefore no progress in achievement of results and outputs indicators is to be reported.

TO Heritage – Promotion of local culture and preservation of historical heritage

Priority: Promotion of local culture and history

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased number of visitors of the historical heritage and cultural sites	Increased number of visitors of the historical heritage and cultural sites	[%]	0,00	0,00	0,00	0,00
			16,60			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased number of visitors of the historical heritage and cultural sites	Number of improved cultural and historical sites as direct consequence of programme support (ENI/CBC 7)	[cultural and historical sites]	0	0	0
		30			
	Number of cross-border cultural events organized using ENI support (ENI/CBC 8)	[events]	0	0	0
		97			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Promotion and preservation of natural heritage

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased number of visitors of the natural heritage sites	Increased number of visitors of the natural heritage sites	[%]	0,00	0,00	0,00	0,00
			13,10			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased number of visitors of the natural heritage sites	Number of cross-border events organized using programme support	[events]	0	0	0
		63			
	Number of promoted and/or preserved natural sites as direct consequence of programme support	[natural sites]	0	0	0
		15			
	Number of persons participating in actions and awareness raising activities promoting preservation of natural heritage	[persons]	0	0	0
		5 993			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

TO Accessibility – Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems

Priority: Improvement and development of transport services and infrastructure

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Decrease of travel/transportation time in the regions	Decrease of travel/transportation time in the regions	[%]	0,00	0,00	0,00	0,00
			7,50			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Decrease of travel/transportation	Total length of newly built roads (ENI/CBC)	[km]	0,00	0,00	0,00

time in the regions	26)	5,60				
	Total length of reconstructed or upgraded roads (ENI/CBC 27)	[km]	102,90	0,00	0,00	0,00
	Number of districts benefitting from modernized/created transport services and infrastructure	[districts]	0	0	0	
		28	0	0	0	
	Number of partnerships established in order to modernize/create the environmentally friendly transport systems or services	[partnerships]	0	0	0	
		14	0	0	0	

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Development of ICT infrastructure

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increase in usage of ICT	Increase in usage of ICT	[number of districts]	0	0	0	0
			18			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increase in usage of ICT	Number of partnerships established in order to develop the ICT	[partnerships]	0	0	0
		7			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

TO Security – Common challenges in the field of safety and security

Priority: Support to the development of health protection and social services

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Enhanced access to health care and social services	Enhanced access to health care and social services	[%]	0,00	0,00	0,00	0,00
			36,20			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Enhanced access to health care and social services	Population covered by improved health services as direct consequence of the support (ENI/CBC 30)	[persons]	0	0	0
		7 890 573			
	Population benefiting from the newly created or improved social services	[persons]	0	0	0
		27 960			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Addressing common security challenges

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Reduction of waiting time for safety and security services response	Reduction of waiting time for safety and security services response	[%]	13,20	0,00	0,00	0,00
			18,40			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Reduction of waiting time for safety and security services response	Population benefiting from fire protection measures services as direct consequence of the support	[persons]	0	0	0
		3 689 232			

	Number of security institutions cooperating across the borders.	[security institutions]	0	0	0
		22			

* as specified in the JOP or as measured before the 1st call for proposals

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TO Borders – Promotion of border management and border security, mobility and migration management

Priority: Support to border efficiency and security

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Acceleration of passengers and cars border clearance	Acceleration of passengers and cars border clearance	[%]	39,50	0,00	0,00	0,00
			40,00			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Acceleration of passengers and cars border clearance	Number of border crossing points with increased throughput capacity (ENI/CBC 35)	[BCP]	0	0	0
		7			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Improvement of border management operations, customs and visas procedures

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased efficiency of border clearance	Increased efficiency of border clearance	[%]	32,50	0,00	0,00	0,00
			41,00			

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased efficiency of border clearance	Increased throughput capacity of persons on land border crossing points (ENI/CBC 38)	[persons/24 hours]	0	0	0
		10 200			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

3.3 Problems and achievements reported by project applicants and beneficiaries

In 2018, projects contracted within 1st CfPs stepped into their implementation phase. After the issuance of the notification by the Commission referred to in Article 25(4) of the IR i.e. 4th July 2018, first 7 projects began realisation of their physical activities. By the end of the reporting period another 46 projects were launched. In total, 53 projects worth 92,76 M EUR were implemented in the reporting period (82% of the Programme allocation available for regular projects).

Since there were no projects' progress reports submitted by the end of reporting period, no physical achievements were noted.

3.3.1 Summary of issues reported

Main issues reported by the beneficiaries were connected with the process of initiation of projects' implementing phase i.e.:

- Lack of notification by the Commission referred to in Article 25(4) of the IR which were a condition of beginning of projects implementation phase,
- Long lasting process of national approval of projects in Belarus (concerning Belarusian beneficiaries) which negatively influenced on the start date of projects.

Additionally beneficiaries located in Poland reported problems connected with high prices on the building market which were significantly higher than prices calculated in project budgets on the stage of grant application.

Minor issues were reported by the applicants with relation to the e-application software usage.

3.3.2 Success stories

Not applicable, projects just started their implementation during the reporting period. No projects' progress reports were submitted by beneficiaries by the end of 2018.

3.4 Implementation of Large Infrastructure Projects (LIPs)

In the reporting period all ten selected direct-award large infrastructure projects for the amount of 52,13 M EUR were approved by the European Commission (letter from 10 July 2018). By the end of June 2019 all projects were contracted and started their implementation phase.

Since there were no LIP projects' progress reports submitted by the end of reporting period, no physical achievements were noted

LIP state of play

Reference number: PLBU.02.01.00-18-0001/17-00

Title of the project: Extension / rebuilding of the regional road No 885 Przemysl - Hermanowice - State Border in km 3+642 - 10+257

Lead Beneficiary: Podkarpackie Regional Road Management

Budget: 7 500 000,00 EUR

ENI co-financing: 6 750 000,00 EUR (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 08.10.2018 and the project implementation period started on 09.10.2018. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established, tender procedure for construction works was successfully finalized.

Reference number: PLBU.04.01.00-20-0002/17-00

Title of the project: Construction of the infrastructure of the rail border crossing in Siemianowka

Lead Beneficiary: Podlaski Voivode

Budget: 5 900 000,00 EUR

ENI co-financing: 5 310 000,00 EUR (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 30.11.2018 and the project implementation period started on 01.12.2018. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established, tender procedure for construction works was prepared.

Reference number: PLBU.02.01.00-14-0003/17-00

Title of the project: Improvement of accessibility of the border region via upgrading of the regional road No 698 including renovation of the bridge on the Toczna River in Losice

Lead Beneficiary: Mazovian Voivodeship (Województwo Mazowieckie)

Budget: 5 100 000,00 EUR

ENI co-financing: 4 590 000,00 EUR (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 14.11.2018 and the project implementation period started on 15.11.2018. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established, tender procedure for construction works was in preparatory stage.

Reference number: PLBU.02.01.00-06-0004/17-00

Title of the project: Extension of the voivodeship road No 812 on the section Korolowka - Wlodawa
Lead Beneficiary: Lubelskie Voivodeship (Województwo Lubelskie)
Budget: 6 800 000, EUR
ENI co-financing: 5 760 000,00 EUR (84,71%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 09.10.2018 and the project implementation period started on 10.10.2018. The first advance payment amounting to 2 016 000,00 EUR was paid to the Lead Beneficiary on 07.01.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established, tender procedure for construction works was successfully finalized and construction works has been started.

Reference number: PLBU.03.02.00-BY-0006/17-00

Title of the project: Polish-Belarusian Cross-Border Safety. Strengthen of fire and rescue services potential
Lead Beneficiary: Brest Regional Department of the Ministry of Emergency Situations of the Republic of Belarus
Budget: 4 506 670,00 EUR
ENI co-financing: 4 056 003,00 (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 31.08.2018. The first advance payment amounting to 1 419 601,05 EUR was paid to the Lead Beneficiary on 21.12.2018 and the project implementation period started on 1.01.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established. Two among three infrastructure activities (reconstruction of the fire station in Kamieniec and modernisation of training centre in Brest) are on advanced stage of implementation. Two thematic trainings for the fire-rescuers were held in March and June 2019. Awareness raising campaign is in its active phase.

Reference number: PLBU.02.01.00-BY-0007/17-00

Title of the project: Improvement of border region road infrastructure ensuring sustainable access to the border region (modernization and construction of road P-16)
Lead Beneficiary: Public Unitary Enterprise of Motorway Roads "Brestautodor"
Budget: 5 160 000,00 EUR
ENI co-financing: 4 644 000,00 (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 1.10.2018. The first advance payment amounting to 1 625 400,00 EUR was paid to the Lead Beneficiary on 12.04.2019 and the project implementation period started on 1.05.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established. The international open tender for works on the road construction (main project activity) has been successfully finalised and works started in June 2019.

Reference number: PLBU.03.02.00-UA-0008/17-00

Title of the project: Establishment of the system of dynamic response to information of crimes and other events in Lviv

Lead Beneficiary: Lviv Regional Board of Administration of the National Police

Budget: 6 000 000,00 EUR

ENI co-financing: 5 400 000,00 EUR (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 22 November 2018 and the project implementation period started on 23.10.2018. The first advance payment amounting to 1 890 000,00 EUR was paid to the Lead Beneficiary on 18.06.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established and the project was registered in accordance with the Ukrainian law. The Lead Beneficiary started to prepare tender documentation for works.

Reference number: PLBU.03.01.00-UA-0010/17-00

Title of the project: Reducing of the risk of TB epidemic in the border areas of Ukraine and Poland through the construction of tuberculous hospital for 100 beds in Zakarpattya Oblast and introduction of innovative methods of tuberculous monitoring, prevention and treatment

Lead Beneficiary: Health Department of the Regional State Administration of Transcarpathian Region

Budget: 6 400 000,00 EUR

ENI co-financing: 5 760 000,00 (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 15.09.2018 and the project implementation period started on 1.01.2019. The first advance payment amounting to 2 016 000,00 EUR was paid to the Lead Beneficiary on 19 June 2019. In the reporting period the Partnership Agreement was signed and the Project Managing Team was established by the Beneficiary 2 (Regional Clinical Territorial Medical Association "Phthisiatry"). The project was registered in accordance with the Ukrainian law. The Lead Beneficiary ensured funds for the project co-financing in 2019 year and started to prepare tender documentation for works. The Beneficiary 1 (Frederic Chopin Regional Clinical Hospital No. 1 in Rzeszow) signed a contract with the project auditor, launched call for the project staff and started to prepare tender documentation for purchase of medical equipment. The Beneficiary 2 prepared tender documentation for purchase of the key medical equipment, i.e. computed tomography scanner and X-ray machine.

Reference number: PLBU.04.02.00-BY-0015/17-00

Title of the project: Construction of the relocatable X-ray scanning control system of vehicles at the border checkpoint Berestovitsa

Lead Beneficiary: Grodno Regional Custom House

Budget: 4 500 000,00 EUR

ENI co-financing: 4 050 000,00 (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 5 October 2018. The first advance payment amounting to 1 417 500,00 EUR was paid to the Lead Beneficiary on 24.05.2019 and the project implementation period started on 1.06.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was

established. The procurement procedure for the design and estimate documentation development has been finalised and the contract signed in June 2019.

Reference number: PLBU.03.01.00-UA-0018/17-00

Title of the project: Improvement of the environment within the Shatsk National Natural Park by building sewer systems in rural settlements around Lake Svityaz

Lead Beneficiary: Shatsk District State Administration of Volyn Region

Budget: 6 450 000,00 EUR

ENI co-financing: 5 805 000,00 EUR (90%)

The Grant Contract between Managing Authority and the Lead Beneficiary was signed on 30 August 2018 and the project implementation period started on 31.08.2018. The first advance payment amounting to 2 031 750,00 EUR was paid to the Lead Beneficiary on 16.10.2019. In the reporting period the Partnership Agreement was signed, the Project Managing Team was established and the project was registered in accordance with the Ukrainian law. The project launching conference was conducted in February 2018. The tender procedures were carried out and the contracts for works were signed with the contractor "Velt Capital" LLC in November 2018. Execution of the construction activities started without delays, partial works on construction of sewage collectors and installation of pipes were completed in the reporting period.

3.5 Financial implementation

3.5.1 Cumulative figures of previous reports:

Thematic objectives	EU allocation*		Total amount of eligible expenditure accepted by the MA		Absorption rate in %	
	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award
HERITAGE	38 447 469.40	0	0	0	0	0
ACCESSIBILITY	35 624 784.59	21 744 000.00	0	0	0	0
SECURITY	23 901 701.36	21 021 003.00	0	0	0	0
BORDERS	20 279 216.79	9 360 000.00	0	0	0	0

* as specified in the JOP (data set as EU allocation include reallocations accepted by the Joint Monitoring Committee during its meetings in Minsk – October 2017, Lviv – December 2017 and Białystok – March 2018).

3.5.2 Figures for the reporting period:

Thematic objectives	EU allocation*	Total amount of eligible expenditure accepted by the MA	Absorption rate in %

	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award
HERITAGE	-65 111,29	0	0	0	0	0
ACCESSIBILITY	-2 379 574,39	0	0	0	0	0
SECURITY	2 812 759,25	0	0	0	0	0
BORDERS	-191 192,02	0	0	0	0	0

* as specified in the JOP (data set as EU allocation include reallocations accepted by the Joint Monitoring Committee during its meeting in Niasviž – April 2019).

3.5.3 Total cumulative figures of previous and current reports:

Thematic objectives	EU allocation*		Total amount of eligible expenditure accepted by the MA		Absorption rate in %	
	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award
HERITAGE	38 382 358,11	0	0	0	0	0
ACCESSIBILITY	33 245 210,20	21 744 000,00	0	0	0	0
SECURITY	26 714 460,61	21 021 003,00	0	0	0	0
BORDERS	20 088 024,77	9 360 000,00	0	0	0	0

* as specified in the JOP (data set as EU allocation include reallocations accepted by the Joint Monitoring Committee during its meetings in Niasviž – April 2019).

4. PROGRAMME MANAGEMENT ACTIVITIES

4.1 Summary of main activities

➤ Main activities performed by JMC

During the reporting period 1 meeting of the JMC was organized:

- 17 April 2019 – Niasviž, Belarus

During the meeting the following important decisions were made:

- The amount of 176 881.55 EUR was transferred from the Programme TA budget to the TO SECURITY in order to enable financing of the projects on the reserve list (1st CfP).
- The JMC approved the Project Selection Committee Report from the 2nd CfP assessment and selection including list of 74 projects recommended for financing.
- The JMC decided to launch the 3rd CfP for the remaining budget from the 2nd CfP (at least 1 054 015.79 EUR).

Additionally, decisions concerning the Programme implementation were made by JMC members via written procedures. List of the JMC decisions taken by the written procedures (approvals):

No.	LAUNCH DATE	END DATE	SUBJECT of the approved change/document
1	27-07-2018	03-08-2018	Approval of changes in the projects No. PBU1/0205/16, PBU1/0206/16 and PBU1/0239/16
2	08-08-2018	16-08-2018	Approval of changes in the project no PBU1/0320/16
3	27-08-2018	31-08-2018	Approval of Annual Implementation Report for the year 2017
4	29-08-2018	05-09-2018	Approval of waving the interests on late payment in PBU 07-13
5	11-09-2018	18-09-2018	Approval of modifications of ENPI and ENI documents
6	18-09-2018	25-09-2018	Approval of modified "Programme Manual Part I – Applicant"
7	02-10-2018	05-10-2018	Approval of PSC Rules of procedures for the 2nd CFP
8	08-10-2018	15-10-2018	Approval of changes in the project PLBU.01.01.00-20-0368/17-00
9	15-10-2018	22-10-2018	Approval of changes in the project PBU1/0511/16
10	18-10-2018	25-10-2018	Approval of changes in the project PLBU.03.01.00-BY-0766/17-00
11	23-10-2018	29-10-2018	Approval of changes in the project PBU1/0216/16
12	04-12-2018	10-12-2018	Approval of changes in the project No PLBU.01.01.00-20-0599/17-00
13	11-12-2018	18-12-2018	Approval of changes in the project PLBU.02.02.00-14-0594/17-00
14	07-01-2019	14-01-2019	Approval of changes in the project PLBU.01.02.00-20-0224/17-00
15	11-02-2019	14-02-2019	Approval of changes in the project PBU1/0754/16
16	11-02-2019	18-02-2019	Approval of changes to service contracts and expenditure verification procedure for service contracts
17	13-02-2019	20-02-2019	Approval of changes in the project PLBU.01.01.00-20-0071/17-00
18	13-02-2019	20-02-2019	Approval of changes in the project PLBU.02.01.00-20-0463/17-00
19	13-02-2019	18-02-2019	Approval of the Annual Report of the Programme 2014-2020 (01.07.2017 - 30.06.2018)
20	15-02-2019	22-02-2019	Approval of changes in the project PLBU.04.02.00-BY-0629/17-00
21	25-02-2019	28-02-2019	Appointment of the Project Selection Committee composition - 2 nd CFP
22	10-04-2019	15-04-2019	Approval of changes in TA budget of the ENPI Programme
23	17-04-2019	17-05-2019	Approval of the 5 th JMC Meeting minutes
24	10-05-2019	17-05-2019	Approval of changes in the project No PBU1/0376/16
25	16-05-2019	23-05-2019	Approval of changes in the project No PLBU.01.01.00-14-0658/17-00

26	04-06-2019	11-06-2019	Approval of changes in the project No PLBU.02.01.00-20-0039/17-00
27	06-06-2019	13-06-2019	Approval of modification of the Programme Manual part I
28	07-06-2019	12-06-2019	Approval of modification of the PBU2 documents: Grant Contract, Partnership Agreement and Programme Manual
29	13-06-2019	20-06-2019	Approval of modifications to the Guidelines on Expenditure Verification with Annexes
30	24-06-2019	27-06-2019	Approval of the Final Implementation Report of the Programme 2007-2013

Full list of the JMC written procedures is available on the Programme website at <https://www.pbu2020.eu/en/pages/328>.

➤ **Main activities of the MA undertaken in the reporting period:**

- preparation (with the assistance of the JTS-IB) Programme documents submitted for the approval of the JMC;
- overall co-ordination of the evaluation process of the project proposals submitted within the 2nd call for proposals and chairing the Project Selection Committee;
- handling complaints submitted by the applicants of the 2nd call for proposals;
- participation in events/seminars/workshops/meetings on the Programme implementation organized by TESIM, INTERACT, European Commission;
- participation in Programme events (Annual Conference, seminars and trainings for the applicants/beneficiaries);
- conducting risk assessment for the PL-BY-UA Programme;
- contracting of the projects (from the 1st call for proposal and 1 project from the 2nd call for proposal);
- paying out of the advance payments to the project beneficiaries;
- updating of the MA Procedure Manual;
- modification of the JTS Procedures Manual and approval of the amended version of the document;
- preparing procedures and arranging the technicalities with OLAF to be included in the IMS (Irregularity Management System) and be able to report irregularities via the system for the whole Programme, as it had been stipulated in the *Note to the MAs in charge of ENI CBC Programmes 2014-2020 on the notification of irregularities*. The inclusion of the Programme in the IMS module is presumed for the fourth quarter of 2019;
- conducting a systemic control of the JTS's and Polish CCP's performance and realization of entrusted tasks.

➤ **Main activities of the JTS and Branch offices**

During the reporting year the structure of the JTS established in previous year has remained unchanged at the level of 20 people.

With regard to Programme 2014-2020 implementation the JTS and BOs organized and financed the following events:

- Meeting of the Project Selection Committee on 26 March 2019 concerning project's selection under 2nd CfPs;
- Meeting of the JMC on 17 April 2019 in Niasviž (Belarus);
- Annual Conference of the Programme on 25 June 2019 in Hrodna (Belarus);
- Assisting awarded beneficiaries of PBU1 and the LIPs concerning training on implementation and communication workshops in Poland, Belarus and Ukraine;
- Assisting 2nd CfPs applicants by organizing two Partner Search Forums, training for applicants, individual consultations in Poland, Belarus and Ukraine
- Many communication and promotional events (full list of these activities can be found in p. 4.4.1).

The JTS and BOs employees took active part (presentations, panels, information stands etc) in several events organised by national (Polish, Belarusian or Ukrainian) organizations, in some cases with co-organization and financing from the Programme TA (full list of these activities can be found in p. 4.4.1).

The JTS employees took part also in several events organised by TESIM and INTERACT:

- Interreg Project Management Camp on 2-6 July 2018 in Wrocław (Poland);
- NCP and JS: walking in each other shoes on 4-7 July 2018 in Bologna (Italy);
- Message in a Bottle: Communication across Macro-regional Strategies on 18 September 2018 in Izola (Slovenia);
- MA, JS and National Controllers: Cooperating towards more effective management verifications on 23-24 October 2018 in Sliema (Malta);
- Cap&Com 3: How to link capitalisation and communication on 23-24 October 2018 in Pisa (Italy);
- Raising project quality in Interreg - workshop for beginners on 25 October 2018 in Pisa (Italy);
- Joint Interact & ESPON Conference: "Migration flows and integration policies" on 22-23 November 2018 in Athens (Greece);
- Activating cultural heritage in Interreg on 5 December 2018 in Vienna (Austria);
- Managing conflict of interests under EU financial rules on 10 April 2019 in Brussels (Belgium);
- ENI CBC annual conference 2019 - Present and future of cross-border cooperation along the EU's external borders on 10 April 2019 in Rome (Italy);
- 4th meeting of the Consultation and Coordination Group of ENI CBC programmes on 9 April 2019 in Rome (Italy);

- Interreg Communication Network meeting 2019 on 09-10 April 2019 in Amsterdam (Netherlands);
- 2nd CBC finance network meeting on 9-10 April 2019 in Valencia (Spain);
- Developing common indicators for Interreg post 2020 on 14 May 2019 in Leuven (Belgium);
- Interreg Annual Event on 22-23 May 2019 in Bucharest (Romania);
- Network Meeting of ENI CBC Communication Managers 2019 on 14-15 May 2019 in Palermo (Italy);

In the reported period employees of the JTS continued preparing the grant contracts providing numerous individual consultations for the beneficiaries of the selected projects within 1st CfPs. Additionally the JTS organised in Poland, Belarus and Ukraine few seminars for lead beneficiaries on project implementation and information activities.

In connection to the 2nd CfPs all employees of the JTS from the beginning of November 2018 until end of February 2019 took part in assessment process of the received application forms. After the meeting of the JMC in April 2019 they have started preparation of the grant contracts providing individual consultations for the beneficiaries of the selected projects.

In addition, several working meetings of the JTS staff with the BOs staff were organized regarding the Programme and projects related issues.

Besides, the JTS employees as usual took part in various trainings improving their professional qualifications as well as foreign languages skills.

The BOs in Poland, Belarus and Ukraine continued performing their tasks in the reporting period under the service contracts signed between them and MA. Main activities carried out by BOs, except for providing consultations regarding participation in the Programme and assistance to the JTS in daily tasks implementation, included:

- organization and assistance in conducting of trainings for projects within 1st CFP (on Polish side),
- organization of the JMC meeting in Niasviž (Belarus);
- organization of the Annual Programme Event in Hrodna (Belarus);
- assistance to the JTS in organization of most of the Programme events listed in the point 4.4.1.
- monitoring of approval and registration of projects in Belarus and Ukraine;
- assistance to the JTS in translation, proof-reading of documents, drafting of news for Programme web-site.

➤ **Main activities of the CCPs and NAs**

The Belarusian CCP has maintained the list of auditors entitled to verify the project expenditures incurred by Belarusian beneficiaries, which was set up earlier. The 2nd call for the auditing companies to take part in the selection process was announced on 20th of September 2018, the list was updated accordingly. On 10-11th September 2018, the Belarusian CCP organized the meeting with TESIM, Belarusian NA and Programme's authorities in Minsk.

During the reporting period the list of auditors entitled to verify the project expenditures incurred by Ukrainian beneficiaries was set up by the Ukrainian CCP.

Polish CCP continued to authorise Polish auditors entitled to verify the project expenditures incurred by Polish beneficiaries. In addition, it has organized a CCP meeting, which took place on October 30-31, 2018 in Warsaw and was dedicated to practical aspects of control functions.

During the reporting period one training for Polish auditors was organized in Warsaw on 12th June 2018.

CCPs have jointly updated the Guidelines on Expenditure Verifications.

Problems related to the Programme management activities were not identified. Regular working contacts between the MA, JTS-IB, BOs, CCPs and NAs can be assessed as very useful for managing the Programme.

The NAs of each participating countries were in close contact and cooperation regarding the Programme implementation issues.

The NA in Poland conducted a second meeting of the self-assessment team for the risk analysis for the Programme. The meeting took place on 31st October 2018, with participation of the MA, Polish NA (responsible for coordinating the programme management and control system) and the JTS and Polish CCP. The analysis was carried out in line with the assumptions of the European Structural and Investment Funds Guidance for Member States and Programme Authorities “Fraud Risk Assessment and Effective and Proportionate Anti-Fraud Measures”. The analysis and meetings of the team take time on annual basis. The next analysis is planned for autumn 2019.

The NA in Poland introduced a new procedure related to the anti-fraud measures. The Institutions: the MA, the Polish NA and the JTS, while performing their respective tasks, have been obliged to use the IMS Signals mechanism to exchange information on suspected fraud and corruption between institutions under different operational programmes.

➤ **Main activities of the AA**

The Audit Authority carried out system audit, at the level of Managing Authority and Joint Technical Secretariat, between November 2018 and January 2019. Results were presented in the Annual Audit Report. Management and control system was assessed in category 2.

4.2. Management of the calls for proposals

Within the 1st CfPs during the reporting period 42 grant contracts for the above projects were signed between the representatives of the MA and the lead beneficiaries. In terms of Large Infrastructure Projects all grant contracts (10) were signed as well.

Within the 2nd CfPs 250 Application Forms received. The total value of submitted projects amounts to over 15.3 million euro while the total value of requested EU co-financing is 13.6 million euro (almost 3 times bigger than the allocation foreseen for this CfP). More than 460 organisations from three countries declared being ready to implement the projects. Within the reporting period 74 Application Forms were selected for financing by the JMC and 1 grant contract for the above projects was signed between the representatives of the MA and the lead beneficiary.

Detailed information on the number of projects submitted and contracted from each priority, number of lead beneficiaries and their partners from all the regions etc. is illustrated in the below tables and map.

Table A: Projects by call and priority

Thematic objective HERITAGE		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Promotion of local culture and history	Submitted	233	329 681 985,87	295 896 105,56	198	12 180 849,48	10 813 339,04	431	341 862 835,35	306 709 444,60
	Contracted	9	19 328 353,96	17 368 363,26	0	0	0	9	19 328 353,96	17 368 363,26
Promotion and preservation of natural heritage	Submitted	119	205 519 639,02	184 110 025,28	52	3 169 415,51	2 821 949,73	171	208 689 054,53	186 931 975,01
	Contracted	7	15 014 992,50	13 513 493,24	1	66 190,00	59 557,76	8	15 081 182,50	13 573 051,00
Total	Submitted	352	535 201 624,89	480 006 130,84	250	15 350 264,99	13 635 288,77	602	550 551 889,88	493 641 419,61
	Contracted	16	34 343 346,46	30 881 856,50	1	66 190,00	59 557,76	17	34 409 536,46	30 941 414,26

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective HERITAGE		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	264	417 055 253,51	374 497 725,47	161	10 026 188,45	8 855 259,44	425	427 081 441,96	383 352 984,91
	Contracted	13	27 940 506,94	25 119 300,94	1	66 190,00	59 557,76	14	28 006 696,94	25 178 858,70
BELARUS	Submitted	21	31 874 984,36	27 923 358,43	24	1 381 901,25	1 240 343,40	45	33 256 885,61	29 163 701,83
	Contracted	1	2 625 334,76	2 362 801,28	0	0	0	1	2 625 334,76	2 362 801,28
UKRAINE	Submitted	67	86 271 387,02	77 585 046,94	65	3 942 175,29	3 539 685,93	132	90 213 562,31	81 124 732,87
	Contracted	2	3 777 504,76	3 399 754,28	0	0	0	2	3 777 504,76	3 399 754,28
Total	Submitted	352	535 201 624,89	480 006 130,84	250	15 350 264,99	13 635 288,77	602	550 551 889,88	493 641 419,61
	Contracted	16	34 343 346,46	30 881 856,50	1	66 190,00	59 557,76	17	34 409 536,46	30 941 414,26

Table A: Projects by call and priority

Thematic objective	Call n°1	Call n°2	Total
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ACCESSIBILITY		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Improvement and development of transport services and infrastructure	Submitted	103	221 952 222,36	199 126 024,50	0	0	0	103	221 952 222,36	199 126 024,50
	Contracted	16	33 530 526,49	29 702 010,61	0	0	0	16	33 530 526,49	29 702 010,61
Development of ICT infrastructure	Submitted	22	22 593 888,06	20 296 284,63	0	0	0	22	22 593 888,06	20 296 284,63
	Contracted	1	2 628 780,46	2 365 902,41	0	0	0	1	2 628 780,46	2 365 902,41
Total	Submitted	125	244 546 110,42	219 422 309,13	0	0	0	125	244 546 110,42	219 422 309,13
	Contracted	17	36 159 306,95	32 067 913,02	0	0	0	17	36 159 306,95	32 067 913,02

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective ACCESSIBILITY		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	94	188 643 681,41	169 643 053,70	0	0	0	94	188 643 681,41	169 643 053,70
	Contracted	14	30 674 830,61	27 131 884,31	0	0	0	14	30 674 830,61	27 131 884,31

BELARUS	Submitted	4	8 124 275,19	7 310 847,67	0	0	0	4	8 124 275,19	7 310 847,67
	Contracted	1	2 492 738,23	2 243 464,41	0	0	0	1	2 492 738,23	2 243 464,41
UKRAINE	Submitted	27	47 778 153,82	42 468 407,76	0	0	0	27	47 778 153,82	42 468 407,76
	Contracted	2	2 991 738,11	2 692 564,30	0	0	0	2	2 991 738,11	2 692 564,30
Total	Submitted	125	244 546 110,42	219 422 309,13	0	0	0	125	244 546 110,42	219 422 309,13
	Contracted	17	36 159 306,95	32 067 913,02	0	0	0	17	36 159 306,95	32 067 913,02

Table A: Projects by call and priority

Thematic objective SECURITY		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Support to the development of health protection and social services	Submitted	172	303 913 003,25	273 060 652,68	0	0	0	172	303 913 003,25	273 060 652,68
	Contracted	12	20 438 559,86	17 156 311,56	0	0	0	12	20 438 559,86	17 156 311,56
Addressing common	Submitted	76	141 868 083,92	127 115 301,82	0	0	0	76	141 868 083,92	127 115 301,82

security challenges	Contracted	7	10 622 708,97	9 558 149,05	0	0	0	7	10 622 708,97	9 558 149,05
Total	Submitted	248	445 781 087,17	400 175 954,50	0	0	0	248	445 781 087,17	400 175 954,50
	Contracted	19	31 061 268,83	26 714 460,61	0	0	0	19	31 061 268,83	26 714 460,61

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective SECURITY		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	178	338 691 403,57	303 895 361,19	0	0	0	178	338 691 403,57	303 895 361,19
	Contracted	15	26 428 098,01	22 544 626,87	0	0	0	15	26 428 098,01	22 544 626,87
BELARUS	Submitted	14	19 561 930,92	17 565 580,02	0	0	0	14	19 561 930,92	17 565 580,02
	Contracted	1	952 621,80	857 359,62	0	0	0	1	952 621,80	857 359,62
UKRAINE	Submitted	56	87 527 752,68	78 715 013,29	0	0	0	56	87 527 752,68	78 715 013,29
	Contracted	3	3 680 549,02	3 312 474,12	0	0	0	3	3 680 549,02	3 312 474,12
Total	Submitted	248	445 781 087,17	400 175 954,50	0	0	0	248	445 781 087,17	400 175 954,50

	Contracted	19	31 061 268,83	26 714 460,61	0	0	0	19	31 061 268,83	26 714 460,61
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Table A: Projects by call and priority

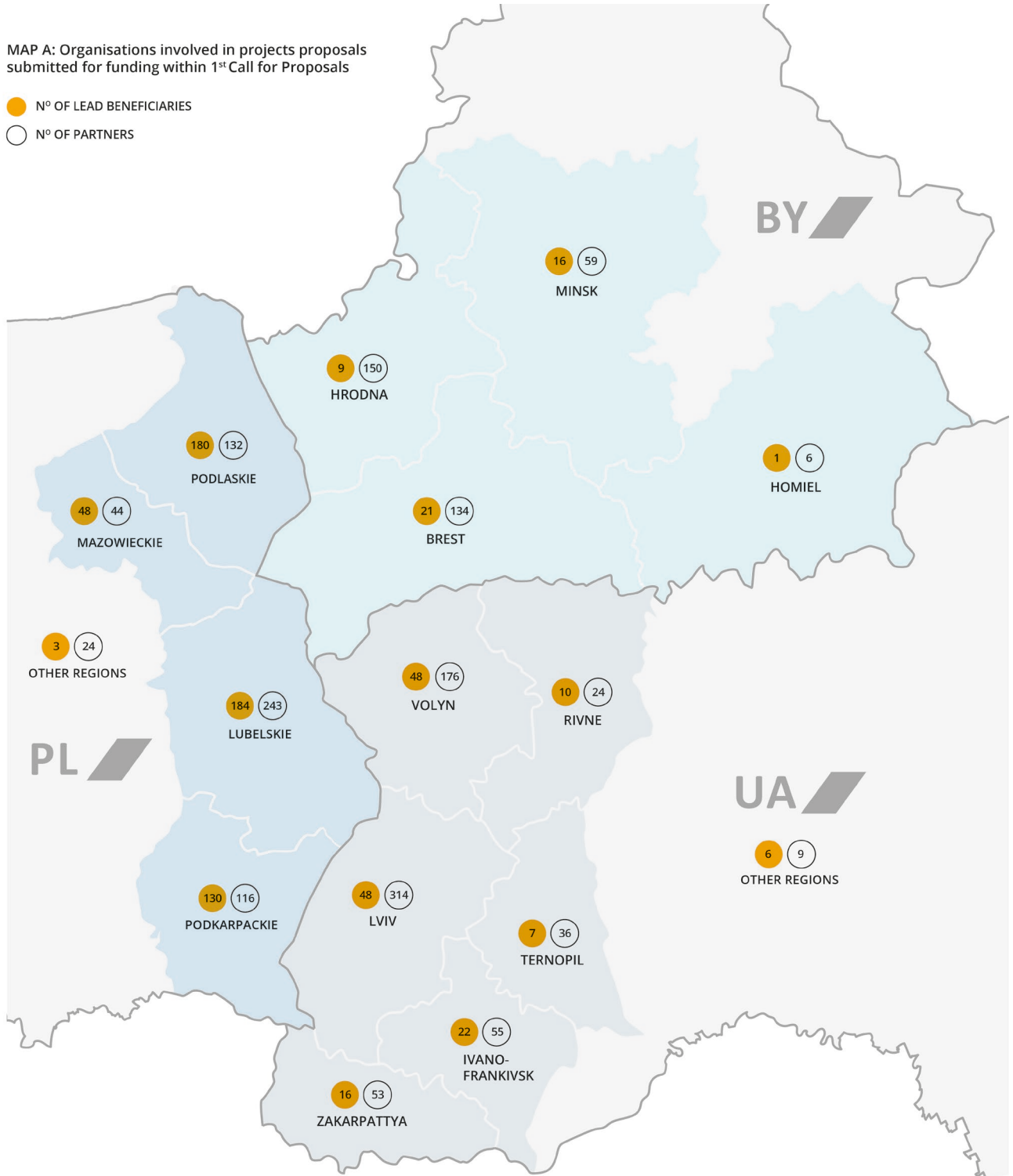
Thematic objective BORDERS		Call n°1			Call n°2			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Support to border efficiency and security	Submitted	13	17 729 707,00	15 955 929,60	0	0	0	13	17 729 707,00	15 955 929,60
	Contracted	7	12 232 631,90	11 009 368,51	0	0	0	7	12 232 631,90	11 009 368,51
Improvement of border management operations, customs and visas procedures	Submitted	11	15 466 956,76	13 920 260,28	0	0	0	11	15 466 956,76	13 920 260,28
	Contracted	6	10 092 912,44	9 078 656,26	0	0	0	6	10 092 912,44	9 078 656,26
Total	Submitted	24	33 196 663,76	29 876 189,88	0	0	0	24	33 196 663,76	29 876 189,88
	Contracted	13	22 325 544,34	20 088 024,77	0	0	0	13	22 325 544,34	20 088 024,77

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective	Call n°1	Call n°2	Total
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BORDERS		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	9	14 723 630,76	13 251 267,28	0	0	0	9	14 723 630,76	13 251 267,28
	Contracted	6	10 990 531,64	9 886 513,54	0	0	0	6	10 990 531,64	9 886 513,54
BELARUS	Submitted	8	4 563 721,00	4 106 542,60	0	0	0	8	4 563 721,00	4 106 542,60
	Contracted	3	1 578 238,00	1 420 414,00	0	0	0	3	1 578 238,00	1 420 414,00
UKRAINE	Submitted	7	13 909 312,00	12 518 380,00	0	0	0	7	13 909 312,00	12 518 380,00
	Contracted	4	9 756 774,70	8 781 097,23	0	0	0	4	9 756 774,70	8 781 097,23
Total	Submitted	24	33 196 663,76	29 876 189,88	0	0	0	24	33 196 663,76	29 876 189,88
	Contracted	13	22 325 544,34	20 088 024,77	0	0	0	13	22 325 544,34	20 088 024,77

Map A: Organisations involved in projects proposals submitted for funding within 1st CfPs



Map B: Organisations involved in grant contracts within 1st CfPs

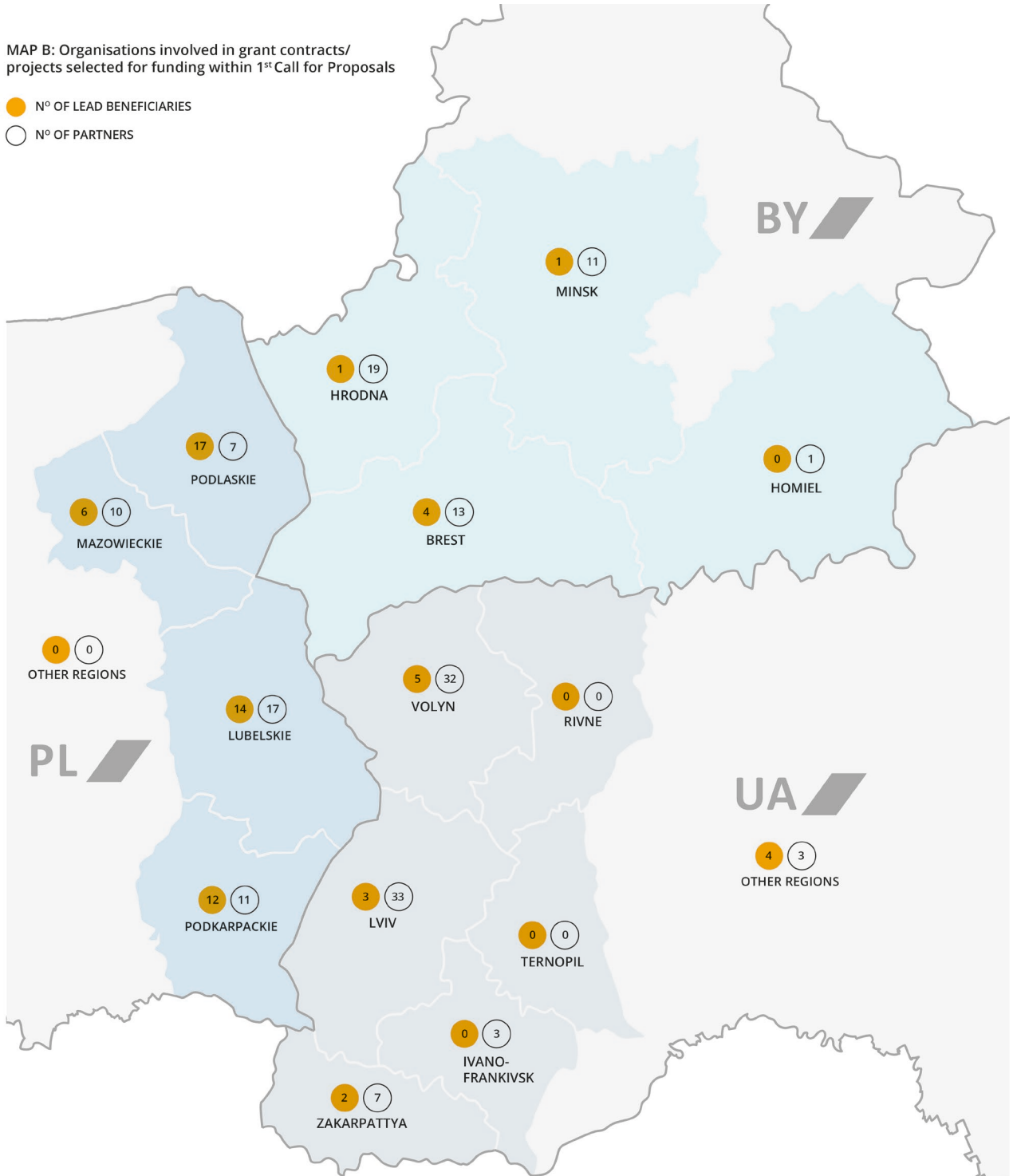


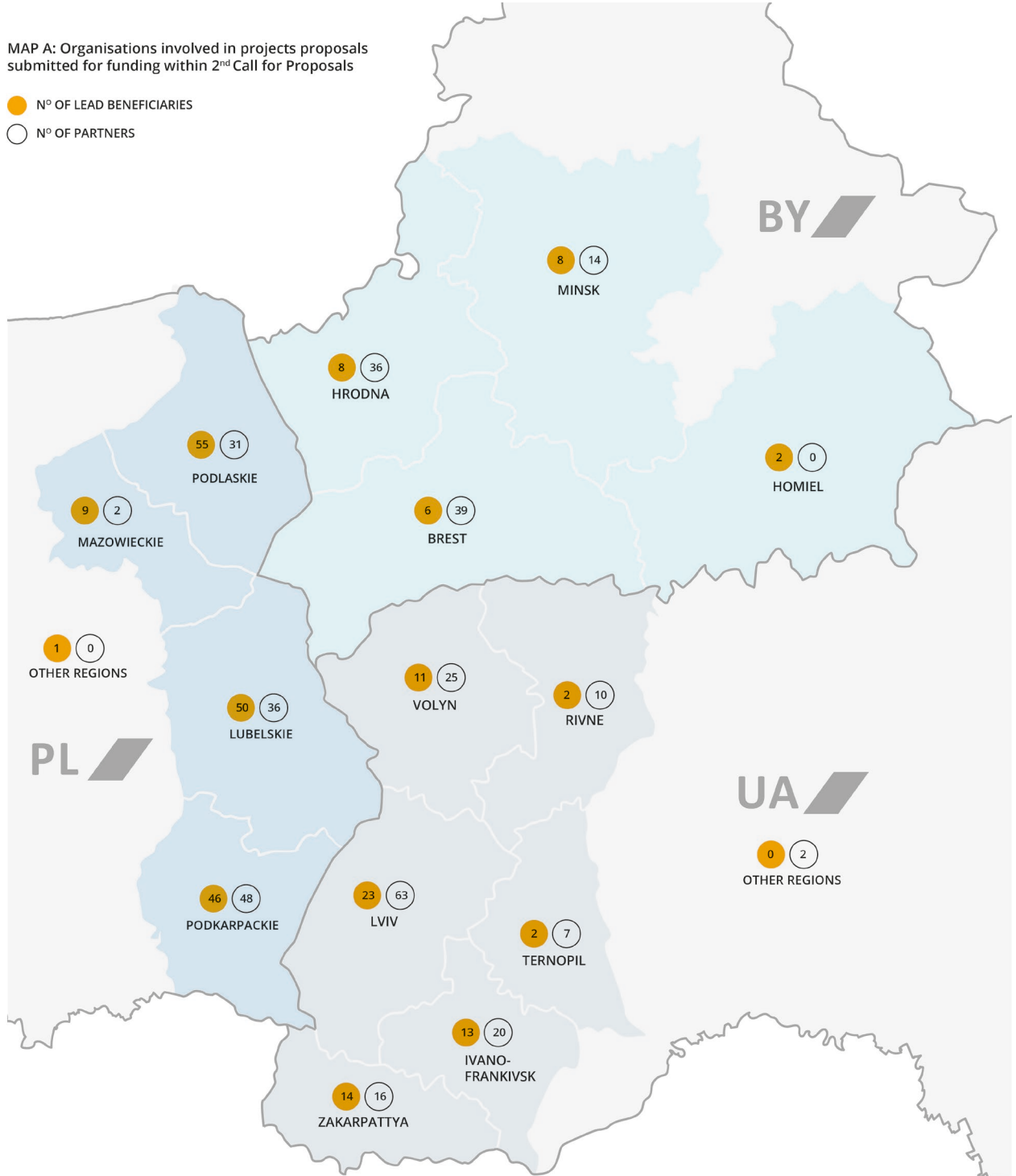
Table C: Organisations involved in projects proposals submitted for funding and in grant contracts – 1st CfPs

Country	Eligible regions	N° of Lead applicants	N° of partners	N° of lead beneficiaries	N° of partner beneficiaries
POLAND	Lubelskie	184	243	14	17
	Mazowieckie	48	45	6	10
	Podkarpackie	130	116	12	11
	Podlaskie	180	132	17	7
	Other regions	3	24	0	0
BELARUS	Brest	21	134	4	13
	Homiel	1	6	0	1
	Hrodna	9	150	1	19
	Minsk	16	59	1	11
UKRAINE	Ivano-Frankivsk	22	55	0	3
	Lviv	48	314	3	33
	Rivne	10	24	0	0
	Ternopil	7	36	0	0
	Volyn	48	176	1	10
	Zakarpattya	16	53	2	7
	Other regions	6	9	4	3
TOTAL		749	1 576	65	145

Map A: Organisations involved in projects proposals submitted for funding within 2nd CfPs

MAP A: Organisations involved in projects proposals submitted for funding within 2nd Call for Proposals

- N° OF LEAD BENEFICIARIES
- N° OF PARTNERS



Map B: Organisations involved in grant contracts within 2nd CfPs

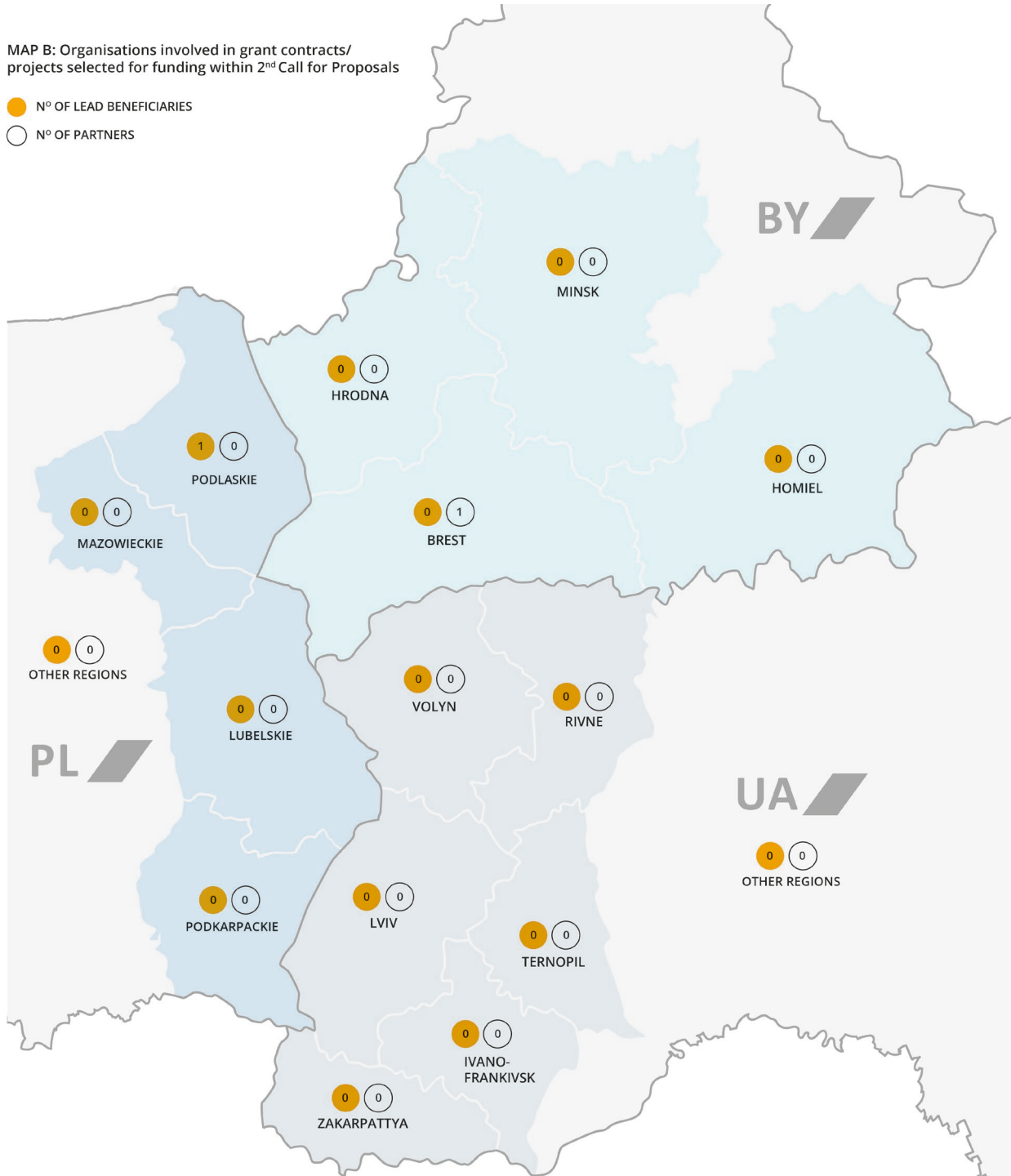


Table C: Organisations involved in projects proposals submitted for funding and in grant contracts – 2nd CfPs

Country	Eligible regions	N° of Lead applicants	N° of partners	N° of lead beneficiaries	N° of partner beneficiaries
POLAND	Lubelskie	50	36	0	0
	Mazowieckie	9	2	0	0
	Podkarpackie	46	48	1	0
	Podlaskie	55	31	0	0
	Other regions	1	0	0	0
BELARUS	Brest	6	39	0	1
	Homiel	2	0	0	0
	Hrodna	8	36	0	0
	Minsk	8	14	0	0
UKRAINE	Ivano-Frankivsk	13	20	0	0
	Lviv	23	63	0	0
	Rivne	2	10	0	0
	Ternopil	2	7	0	0
	Volyn	11	25	0	0
	Zakarpattya	14	16	0	0
	Other regions	0	2	0	0
TOTAL		250	350	1	1

4.3 Monitoring and evaluation (max 2 page)

As a general, rule monitoring system for the Programme is based on the information received from the beneficiaries, who are obliged by the Grant Contract to submit narrative and financial reports to the JTS. The system is based on narrative and financial reports submitted together with payment requests as well as start-up reports and six-months brief narrative reports submitted independently from the payment requests. Data received from beneficiaries is compiled at the Programme level in order to prepare annual Programme implementation report and other monitoring information. Additionally the JTS is authorized to conduct on-the-spot checks and monitoring visits during projects implementation. These activities are conducted in accordance with the yearly plan of checks and ad hoc, if necessary.

During the reporting period the JTS received 74 Start-up reports from beneficiaries (regular and LIP projects). These reports are submitted to the JTS within 3 months after the Grant Contract has entered into force. They include the information about setting up all necessary project management structures and procedures and let the JTS project managers to monitor the initialization stage of the projects implementation. No major precaution measures need to be enforced following the reports submitted within reporting period.

Additionally by the end of June 2019 beneficiaries submitted 35 brief narrative reports covering the period of first six months after starting implementation. The reports indicated proper project

realisation in majority of projects, however minor delays in part of projects connected with their launching phase were also observed.

Since the implementation of the first projects started on 4th July 2018, no interim progress reports (to be prepared one year after contract signature) were submitted.

Due to the early stage of projects implementation as well as a lack of projects achievements and submitted interim financial and narrative reports no on-the-spot checks were conducted. First checks are plan to be performed at the beginning of 2020.

Data on signed contracts are included in SL2014 (Polish national IT system for programmes/projects management) for monitoring purposes and provided to KEEP database.

4.4. Technical Assistance activities: Information and communication activities

The activities undertaken in the reported period in relation to the ENI Cross-Border Cooperation Programme Poland-Belarus-Ukraine 2014-2020 (i.e. information and communication activities, activities concerning the Programme website or the Programme publications) were financed from:

- 1.07.2018 – 31.12.2018 - Technical Assistance of the ENPI Cross-border Cooperation Programme Poland-Belarus-Ukraine 2007-2013 (according to the Commission Implementing decision of 18 December 2015 no. C(2015) 9197) was used to cover expenses related to the closure of the 2007-2013 Programme edition;
- 01.07.2018 – 30.06.2019 – Technical Assistance of the ENI Cross-Border Cooperation Programme Poland-Belarus-Ukraine 2014-2020.

4.4.1 List of information and communication activities from 1st July to 31st December 2018 (part of them financed from TA 2007-2013)

Activity title and location	Aim of the activity	Target group	Message	Output	Results	Measures to ensure EU visibility	Number of participants
Summer Youth Academy Zwieryń, Siemianówka, Poland, from July to August http://pbu2020.eu/en/news/693	To reach new audience – youth, and communicate values of the CBC	Youth from 3 countries	Connecting new generations beyond the border	<ul style="list-style-type: none"> • promotional materials (t-shirts, baseball caps, reflective bands, backpacks, bags, pouch for keys/mobile) • photo documentation 	<ul style="list-style-type: none"> • youth from three countries got to know the Programme, exchanged ideas, knew each other 	Visibility according to the requirements	143 participants
EC Day celebrations in three countries: <ul style="list-style-type: none"> • 20-23.09.2018, “Heritage and me” - final event of educational campaign for schools in Lviv, Ukraine http://pbu2020.eu/en/news/693	Informing the general audience about the Programme	Young generation, general public	EU funds improving the local life, bringing communities together	<ul style="list-style-type: none"> • promotional materials (t-shirts, bags, power banks, other EC Day gadgets) • 25 paintings from the plain-air (which were base for the Programme calendar 2019) 	<ul style="list-style-type: none"> • general public informed about the Programme • young generations from neighbouring countries brought together (during final of school competition) 	Visibility according to the requirements	Ukraine: 130 Poland: 40 Belarus: 50 participants

<p>ws/763</p> <ul style="list-style-type: none"> • 09.2018, painting plain-air in Zamość, Poland http://pbu2020.eu/en/news/724 • 09.2018, Threefold challenge -triathlon run, Kamyanets Raion, Belarus http://pbu2020.eu/en/news/751 				<ul style="list-style-type: none"> • photo documentation 			
<p>„Orty Wprost” Awards Gala in Rzeszów, Poland, 10.09.2018 – awards for personalities http://pbu2020.eu/en/news/737</p>	To award best projects and personalities of the Programme, promote the Programme	Beneficiaries of the Programme, general audience	Exceptional initiatives realised under the Programme	<ul style="list-style-type: none"> •awards •article 	Best projects awarded. Most notable personalities of the Programme awarded Attention of the media. General audience informed about the Programme.	Visibility according to the requirements	150 participants
<p>Cross-border Academy of Development, Minsk, Belarus, 9.08.2018 http://pbu2020.eu/en/news/675</p>	To inform about the Programme, attract new audience	Potential applicants, people interested in the Programme	Wider information and scientific background for Heritage TO	<ul style="list-style-type: none"> •promotional materials •photo documentation 	TO Heritage more explained to the audience; participants informed about the Programme and its opportunities	Visibility according to the requirements	153 participants
<p>Carpathian Days of Neighbourhood in Lutowiska, Poland, 14-15.09.2018 http://pbu2020.eu/en/news/</p>	To capitalize and show the potential of the Programme and its importance to the	Stakeholders and beneficiaries of the Programme, general audience	To strengthen the cooperation across the Carpathian	<ul style="list-style-type: none"> •organizing panel discussion •signing GC •information stand •promotional materials 	General audience informed about the Programme and Carpathian project implemented under the Programme.	Visibility according to the requirements	130 Participants

ws/747	cooperation between PL and UA institutions across the Carpathians			(optical mouses, reflective bands, brochures: CROSS-BORDERER 2017, 2018, publication 15 years of PBU, Poradnik Wnioskodawcy, Fundusze bez Barrier, Facts&Figures 2017)	Capitalisation between “Carpathian projects”		
Scientific Conference “Cross-border heritage as the basis for Polish-Belarusian-Ukrainian cooperation” – Ivano-Frankivsk, Ukraine, 15-16.11.2018 http://pbu2020.eu/en/news/837	Bringing scientific environment of Poland and Ukraine closer	Scientists, academics from Poland, Ukraine and Belarus, audience interested by the subject	Connecting scientific environment to work together on shared issues of the cross-border region	<ul style="list-style-type: none"> •one publication from the event the publication of scientific papers by Polish, Belarusian and Ukrainian scholars 	Exchange of experiences and ideas regarding the subject of the conference. Capitalisation and popularization of the knowledge on the Programme achievements in the topic.	Visibility according to the requirements	150 participants
Informational seminar “Methodology of cross-Border Projects Development” in Ivano-Frankivsk, Ukraine, 20-21.08.2018 http://pbu2020.eu/en/news/683	To transfer knowledge and experience, related to the Programme and projects’ implementation	Representatives of almost 100 united territorial communities of all Ukrainian regions	To support to newly formed territorial communities in the preparation of cross-border projects	<ul style="list-style-type: none"> •promotional materials •photo documentation 	To share knowledge on project implementation.	Visibility according to the requirements	100 participants
Signing Grant Contracts for projects from the 1 st Call for Proposals	Official signature of grant contracts	Beneficiaries, local stakeholders,	Importance of the grant award	<ul style="list-style-type: none"> •press coverage of the event 	Promotion of information on the projects financed by	Visibility according to the	1130 participants (Jasionka,

(several events between July 2018 and December 2018) http://pbu2020.eu/en/news/788	with beneficiaries – emphasizing the importance of the EU projects' financing	public	decision and grant contract		the Programme	requirements	Polańczyk, Przemysław)
Trainings for beneficiaries of projects from 1 st CfP in Poland, Belarus and Ukraine: - Lviv – 18.10.2018 - Lublin – 15.11.2018 - Brest – 24.10.2018 - Hrodna – 25.10.2018 http://pbu2020.eu/en/news/810 http://pbu2020.eu/en/news/810	To train on the implementation issues and procedures	Beneficiaries of the 1 st CfP	Importance of correct implementation of projects	• presentations	Beneficiaries informed about requirements and clarified doubts	Visibility according to the requirements	Lviv – 108 Lublin - 60 Brest – 49 Hrodna – 33 participants
Assisting 2 nd CfP (potential) applicants: 1. Partner Search Forum: • Lublin – 25-26.07.2018 • Brest – 21-22.08.2018 http://pbu2020.eu/en/news/648 http://pbu2020.eu/en/news/686	To facilitate the future micro-projects in finding partners and conceptualizing joint micro-projects	Potential Applicants of the 2 nd Call for Proposals	To support the future cooperation and partnerships	Presentations Promotional materials (notepads, paper folders, pens, bags, USB sticks, notes, brochures: CROSS-BORDERER 2017, 2018, Publication 15 years of PBU, Poradnik Wnioskodawcy, Fundusze bez Barrier, Facts&Figures 2017)	(Potential) applicants informed about partners search possibilities	Visibility according to the requirements	1. Lublin – 220 Brest – 204 participants

<p>2. Training for applicants, multiple cities of 3 countries: Poland from 11-28.09.2018 Belarus from 11-27.09.2018 Ukraine from 11-27.09.2018 http://pbu2020.eu/en/news/704 http://pbu2020.eu/en/news/760</p>	<p>To inform in details on the requirements on the 2nd CfPs; sharing of information and knowledge</p>	<p>Potential Applicants of the 2nd CfPs</p>	<p>To prepare applicants for the Call requirements (preparation of the AP, attachments, eligibility of partners and actions, etc.)</p>	<p>Presentations</p>	<ul style="list-style-type: none"> beneficiaries informed about requirements and clarified doubts 	<p>Visibility according to the requirements</p>	<p>2. PL- 350 BY - 397 UA – 367 participants</p>
<p>3. Additional guidelines on Programme website, individual consultations, multiple cities of 3 countries: Warsaw, Rzeszów, Brest, Lviv, from August to December http://pbu2020.eu/en/news/727</p>	<p>To inform in details on the requirements on the 2nd CfPs</p>	<p>Potential Applicants of the 2nd CfPs</p>	<p>To prepare beneficiaries for the Call requirements</p>	<p>Individual consultations Guidelines on Programme website</p>	<p>beneficiaries informed about requirements and clarified doubts</p>	<p>n/a</p>	<p>Belarus: 18 participants</p>
<p>External events where the Programme was a partner of the event with its own discussion panel or/and its</p>	<p>To inform about the Programme and its opportunities and impact.</p>	<p>General audience</p>	<p>Example of EU support of cross-border cooperation on its eastern</p>	<ul style="list-style-type: none"> own discussion panel brochures, leaflets, promotional items articles 	<p>General audience informed about the Programme</p>	<p>Visibility according to the requirements</p>	

<p>representatives acted as panellists/the Programme information point:</p> <ul style="list-style-type: none"> • Economic Forum in Krynica Zdrój, Poland, 4-6.09.2018 panel and information stand http://pbu2020.eu/en/news/720 • Lviv Eco Forum in Lviv, Ukraine, 13-14.09.2018, panel discussion http://pbu2020.eu/en/news/744 • Eastern Europe Initiatives Congress in Lublin, Poland, 26.09.2018, panel discussion and Donor's Fair http://pbu2020.eu/en/news/767 • International Scientific Conference on "Problems of Forecasting and State Regulation of Socio-Economic Development" in 			border	•presentations			<p>approx. 4 500 participants</p> <p>approx. 780 participants</p> <p>approx. 1 500 participants</p> <p>301 participants</p>
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Minsk, Belarus, 17-19.10.2018 http://pbu2020.eu/en/news/806							
Programme website	Communicate with applicants/beneficiaries and general audience	Applicants, beneficiaries, authorities, general public	Updates from the life of the Programme	<ul style="list-style-type: none"> • updated website • new documents to download 	Applicants/beneficiaries provided with practical information. General public informed about the Programme	Visibility according to the requirements	58 news (approx. 49 000 visits)
Social Media – opening of FB page and YouTube channel	Communicate with applicants/beneficiaries and general audience	Applicants, beneficiaries, authorities, general public	Updates from the life of the Programme	<ul style="list-style-type: none"> • most interesting information shared • videos from events shared 	Applicants/beneficiaries provided with practical information. General public informed about the Programme	Visibility according to the requirements	54 posts on FB (approx. 700 openings/post)
Crossborderer 2018	Communicate with applicants/beneficiaries and general audience	Applicants, beneficiaries, authorities, general public	Updates from the life of the Programme	<ul style="list-style-type: none"> • most interesting information shared • photo documentation • summary of the previous year and activities undertaken 	Applicants/beneficiaries provided with information on the Programme. General public informed about the Programme	Visibility according to the requirements	
Exhibition of works from Zamość painting plein-air in Rzeszów November/December	Communicate with applicants/beneficiaries and general audience	Applicants, beneficiaries, authorities, general public	Updates from the life of the Programme, divers activities taken under the Programme	<ul style="list-style-type: none"> • promotional materials (catalogue of works) 	Applicants/beneficiaries provided with information on the Programme. General public informed about the Programme	Visibility according to the requirements	approx. 2000 participants

4.4.1 List of information and communication activities from January to June 2019

Activity title and location	Aim of the activity	Target group	Message	Output	Results	Measures to ensure EU visibility	Number of participants
Attracting new audience & promoting the concept of cross-border cooperation to the general audience							
Exhibition of works from Zamość painting plein-air in Białystok , 18.02.2019 and Lublin, 20.03.2019 http://pbu2020.eu/en/news/890	To promote and inform about the Programme, its impact and possibilities.	Local/regional stakeholders, general audience	The Programme supports soft activities and promotes heritage of the borderland	information on the website and press promotional materials (catalogue of works)	General audience informed about the Programme	Visibility according to the requirements	approx. 2000 participants per exhibition
Study-visit of Ukrainian local government representatives, Podkarpackie Voivodeship, Poland, 10-11.04.2019 http://pbu2020.eu/en/news/970	Sharing best practices in applying for EU funds for local development, capitalising, networking, building of future cross-border partnerships between Polish and Ukrainian	Ukrainian local government representatives	The Programme supports the institutional development, sharing knowledge and building of partnerships	promotional materials (suitcases, blankets, brochures Crossborderer, Facts and Figures, 15 Years of PBU), contacts established	Knowledge/best practices shared, exchange of experiences and ideas regarding the implementation of projects/local policies	Visibility according to the requirements	approx. 55 participants

<p>Annual Conference – <i>Checkpoint: Health, in pursuit of cross-border well-being</i>, Hrodna, Belarus, 25.06.2019</p> <p>http://pbu2020.eu/en/news/1089</p>	<p>institutions</p> <p>Organisation of the main Programme event, celebration of the Programme successes, popularization of the knowledge on the Programme (particularly its support for health protection) among the inhabitants.</p>	<p>Programme bodies, beneficiaries, general public – inhabitants of the Hrodna region,</p>	<p>The Programme supports health protection of the borderland inhabitants</p>	<ul style="list-style-type: none"> •600 medical consultations of the Hrodna inhabitants •First grant contract for micro-project signed •promotional materials (notepads, pens, tea, herbs, sweetener, information brochures: LIPs publication, publication 15 years of PBU, F&F) •conference presentations •movie from the event 	<p>The audience informed about the Programme achievements and support for health protection. Hrodna inhabitants familiarized with the Programme.</p>	<p>Visibility according to the requirements</p>	<p>133 participants</p>
<p>Assisting PBU1 and LIPs beneficiaries</p>							
<p>Trainings for beneficiaries of projects from 1st CfP in Poland: Rzeszów, Chełm, Augustów – 15,16,23.05.2019 Belarus: Brest – 05.06.2019 - Hrodna – 06.06.2019 Ukraine: - Lviv – 28-29.05.2019</p>	<p>To train on the implementation issues and procedures</p>	<p>Beneficiaries of the 1st CfP and LIPs</p>	<p>Importance of correct implementation of projects</p>	<p>Presentations</p>	<p>beneficiaries informed about requirements and clarified doubts</p>	<p>Visibility according to the requirements</p>	<p>400 participants in Rzeszów, Chełm, Augustów, Brest, Hrodna, Lviv</p>

<p>http://pbu2020.eu/en/news/999</p> <p>Workshops on communication for beneficiaries of projects from 1st CfP in Poland: Lublin – 12.06.2019 Belarus: Brest – 13.06.2019 Ukraine: Lviv – 12.06.2019</p> <p>http://pbu2020.eu/en/news/1047</p>	<p>To show importance and train how to correctly communicate in and out of the project</p>	<p>Beneficiaries of the 1st CfP and LIPs</p>	<p>Importance of proper visualization</p>	<ul style="list-style-type: none"> • Presentations Speeches Case study 	<p>beneficiaries informed about requirements of communication and visualization</p>	<p>Visibility according to the requirements</p>	<p>140 participants in Lublin, Brest, Lviv</p>
<p>Assisting PBU2 beneficiaries</p>							
<p>Trainings for beneficiaries of projects from 2nd CfP in Brest, Lublin, Lviv, on 4-06.06.2019</p> <p>http://pbu2020.eu/en/news/1011</p>	<p>To present general assumptions and the process of signing of Grant Contracts</p>	<p>Beneficiaries of the 2nd</p>	<p>Importance of correct contracting of projects</p>	<p>Presentations</p>	<ul style="list-style-type: none"> • beneficiaries informed about requirements and clarified doubts 	<p>Visibility according to the requirements</p>	<p>150 participants in Lublin, Brest, Lviv</p>

Acting as partner, participant, speaker, exhibitor at diverse events							
<ul style="list-style-type: none"> • XII Forum Europe-Ukraine, Rzeszów, Poland, 24-25.01.2019 http://pbu2020.eu/en/news/879 • Conference “Europe of the Carpathians” in Krasieczyn, 16-17.01.2019 http://pbu2020.eu/en/news/891 • III Polish Forum of Local Governments in Jasionka, Poland, 23.02.2019 http://pbu2020.eu/en/news/910 • V European Self-governments Congress in Kraków, Poland, 8-9.04.2019 http://pbu2020.eu/en/news/962 • IV International exhibition-fair “B2B Contact Fair Brest 2019” in Brest, Belarus, 11-12.04.2019 	To inform about the Programme, its opportunities and impact, to reach additional audience	Stakeholders, (potential) applicants, general audience	Programme provide various support for development of its area	<ul style="list-style-type: none"> • own discussion panel • brochures, leaflets, promotional items • (electric coffee makers, USB sticks, pens, publications: CROSS-BORDERER 2017, 2018, 15 years of PBU, Poradnik Wnioskodawcy, Fundusze bez Barrier, Facts&Figures 2017) • articles • presentations 	Stakeholders, (potential) applicants, general audience informed about the Programme	Visibility according to the requirements	<p>approx. 2000 participants</p> <p>approx. 200 participants</p> <p>approx. 300 participants</p> <p>approx. 2000 participants</p> <p>approx. 250 participants</p>

<ul style="list-style-type: none"> • European Funds Open Days, "Diversity of Poland" from 10-12 May http://pbu2020.eu/en/news/948 • Forum of Cities and Regions in Jasionka, Poland, 4-6.06.2019 http://pbu2020.eu/en/news/1055 • XXII Belarusian-Polish Economic Forum "Neighbourhood-2019" in Hrodna, Belarus, 6.06.2019 • II International Forum of Central and Eastern Europe Via Carpatia in Verkhovyna, Ukraine, 14-17.06 2019; • IV Local Development Forum in Truskavets, Ukraine, 25-27.06.2019 http://pbu2020.eu/en/news/1094 						<p>approx. 1000 participants</p> <p>approx. 1200 participants</p> <p>approx. 400 participants</p> <p>approx. 1000 participants</p> <p>approx. 400 participants</p>
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<ul style="list-style-type: none"> • Eastern Culture Festival – promotion of the winner in the Programme contest on movie on cultural heritage in Rzeszów, 21-24.06 and in Lublin, 27-30.06.2019 <p>http://pbu2020.eu/en/news/1082</p>							<p>approx. 100 000 participants per localization</p>
<ul style="list-style-type: none"> • Programme website 	<p>Communicate with applicants/beneficiaries and general audience</p>	<p>Applicants, beneficiaries, authorities, general public</p>	<p>Updates from the life of the Programme</p>	<ul style="list-style-type: none"> • updated website • new documents to download 	<p>Applicants/beneficiaries provided with practical information. General public informed about the Programme</p>	<p>Visibility according to the requirements</p>	<p>51 news (approx. 37 000 visits)</p>
<ul style="list-style-type: none"> • Social Media – opening of FB page and YouTube channel 	<p>Communicate with applicants/beneficiaries and general audience</p>	<p>Applicants, beneficiaries, authorities, general public</p>	<p>Updates from the life of the Programme</p>	<ul style="list-style-type: none"> • most interesting information shared • videos from events shared • 	<p>Applicants/beneficiaries provided with practical information. General public informed about the Programme</p>	<p>Visibility according to the requirements</p>	<p>69 posts on FB published with the maximum reach of 4900 UU</p>

<ul style="list-style-type: none"> • Publication LIPs 	<p>Communicate with applicants/beneficiaries and general audience</p>	<p>Applicants, beneficiaries, authorities, general public</p>	<p>Overview of all the LIPs project implemented in the Programme</p>	<ul style="list-style-type: none"> • short description about the projects and all the data • photos from the projects • maps of the localizations • general overview of the Programme 	<p>Applicants/beneficiaries provided with information on the Programme. General public informed about the Programme</p>	<p>Visibility according to the requirements</p>	
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4.4.2 Summary of review by applicants/beneficiaries

Not applicable, no such activities within the reporting period.

4.4.3 Participation of EU Delegations

n/a

4.4.4 Programme website and social media

The website for the Programme 2014-2020 is constantly updated in 4 languages, there is event calendar, documents to download, database of contracted projects etc.

FB account of the Programme is regularly updated with posts and the Programme YouTube channel contains movies produced by the Programme bodies.

4.4.5 Publications

Following publications have been published (not counting articles, press releases etc.):

- Large Infrastructure Projects Overview
- publication from the scientific conference “Cross-border heritage as a basis of Polish-Belarusian-Ukrainian cooperation” the collection of scientific papers by Polish, Belarusian and Ukrainian scholars under the honorary patronage of the Polish Prime Minister
- publication from the 3rd Cross-border Academy of Development
- 2nd CfPs and selected micro-projects overview (for the JMC purpose)
- Crossborderer 2019
- Facts&Figures update

4.5. Other Technical Assistance activities

No other specific Technical Assistance activities (beside those described in other parts of the Report) were performed in the reporting period.

5. FORECAST FOR THE FOLLOWING YEAR

5.1 Programme and beneficiaries' activities

5.1.1 Summary of main programme activities

Within first six months of the next reporting period (1.07.2019 – 31.12.2019) the Programme bodies dealt mainly with:

- Contracting of the PBU2 micro-projects;
- Organization of the 3rd Call for proposals – 15 October 2019 – 15 January 2020 (incl. preparation of documents, e-generator of applications, trainings, individual consultations etc.)
- Management of the LIPs and regular projects implementation (1st financial reports submitted to the JTS)

- Preparation to the post 2020 programming, incl. organization of the 1st JPC, questionnaire among Programme stakeholders and general public
- Organization of communication workshops for PBU2 beneficiaries (in 3 countries).

The JTS in cooperation with BOs organized following events:

- Study visits of representatives of Ukrainian self-governments in Rzeszów and Krynica, Poland, 2-6.09.2019
- Final event of ECDay in Poland in Rzeszów, Poland, 11-14.09.2019
- ECDay in Brest, Belarus, 28.09.2019
- ECDay in Lviv, Ukraine, 27.09.2019
- Scientific Conference "Security of the area covered by the Cross-border Cooperation Programme Poland-Belarus-Ukraine" in Uzhhorod, Ukraine, 24-25.10.2019
- Opening Conference – PBU2 micro-projects, Białowieża, Poland, 29-30.10.2019
- Communication workshops in Hrodna, Lublin, Lviv on 12/21/22.11.2019
- Journalists Forum within Cross-border Academy of Development, Lutsk, Ukraine, 16-18.12.2019

The JTS and BOs representatives co-organized or actively participated (with thematic panels organized, speeches, presentations delivered, info-points organized etc.) (in) the following events:

- Carpathian Days of Neighbourhood in Muczne, Poland, 9-10.08.2019
- Eastern Culture Festival in Białystok, Poland, 29.08-1.09.201
- XXIX Economic Forum in Krynica Zdrój, Poland, 3-5.09.2019
- XVII Polish Sociological Congress in Wrocław, Poland, 11-14.09.2019
- XX International Business Forum "Euroregion Neman-2019" in Hrodna, Belarus, 12-14.09.2019
- XII Ukrainian-Polish Meeting. Future, modern, past, Yaremche, Ukraine, 19-22.09.2019
- VIII Eastern Europe Initiatives Congress in Lublin, Poland, 23-24.09.2019
- VI Eastern Economic Congress in Białystok, Poland, 25-26.09.2019
- XX International Scientific Conference "Problems of forecasting and state regulation of socio-economic development" in Minsk, Belarus, 17-18.10.2019
- Tourism Industry Hotels Forum in Suwałki, Poland, 24-25.10.2019
- International Economic Forum in Lviv, Ukraine, 31.10.-01.11.2019
- Conference "Europe of the Families", Warsaw, Poland, 7-8.11.2019
- Conference "Historical and cultural heritage of the Carpathians", Uzhhorod, Ukraine, 8.11.2019
- Meeting for PBU beneficiaries from Podkarpackie Voivodeship and Ukraine, Krasiczyn, Poland, 18-19.11.2019
- Local self-government Day, Plavie, Ukraine, 9-10.12.2019

The JMC took few decisions (mainly in relation to the projects modifications) via written procedures. Full list of the JMC written procedures is available on the Programme website at <https://www.pbu2020.eu/en/pages/328>.

Within the period from January to June 2020 the following main activities are forecasted:

- 1st CfP projects
 - auditors approval (Polish CCP)
 - trainings for auditors
 - management over the implementation
 - verification of reports/payments to the projects
 - on-the-spot/monitoring visits
- 2nd CfP:
 - auditors approval (Polish CCP)
 - trainings for beneficiaries and auditors
 - management over the implementation
 - verification of reports/payments to the projects
 - on-the-spot/monitoring visits
- 3rd CfP
 - JTS assessment of the applications
 - Project Selection Committee on the applications' selection
 - JMC meeting approving the results of the selection
 - Trainings for selected beneficiaries
 - Contracting
- Programming of the Interreg Programme Poland –Belarus-Ukraine 2021-2027
- Audit Authority audit to the Programme
- Information/communication and capitalisation activities are presented in 5.6 Annual Information and Communication Plan

5.1.2 Summary of main project beneficiaries' activities

Main beneficiaries' activities shall include:

- grant contract signature,
- partnership agreements signature;
- concluding contracts with external auditors,
- project implementation,
- participation in trainings organised by the JTS,
- submission of start-up, brief, interim and final reports,
- submission of the requests for advance payments within the projects.

5.2 Updated Audit Strategy²

5.3 Detailed Work Programme of the MA³

² Depending on the date of submission of the Audit Strategy (as per article 28.5 of the IR) the update may not be needed in the report for the year ending by June 2017, unless there has been a change or unforeseen event that needs to be reported.

5.4 Financial plan and planned use of the technical assistance

5.5 Annual Monitoring and Evaluation Plan

5.6 Annual Information and Communication Plan

³ In accordance with 24(a) and 24(b) of ENI CBC IR