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Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	NDICI		Total	37,694,705.73	89.9999995889%	39,331,730.12	35,134,024.33	104.34%	9,783,175.02	25.95%	18
1	RSO2.5	NDICI		Total	46,766,340.21	89.9999995889%	44,765,286.64	40,151,110.07	95.72%	12,282,421.62	26.26%	19
1	RSO2.6	NDICI		Total	5,679,272.25	89.9999995889%	5,679,272.22	5,111,345.00	100.00%	0.00	0.00%	1
1	RSO2.7	NDICI		Total	20,435,086.76	89.9999995889%	19,833,986.19	17,581,252.31	97.06%	3,368,677.19	16.48%	11
2	RSO4.5	NDICI		Total	59,282,703.94	89.9999990799%	63,246,778.85	53,319,466.57	106.69%	24,493,452.84	41.32%	24
3	RSO4.6	NDICI		Total	4,306,250.40	89.9999915556%	4,306,250.00	3,875,625.00	100.00%	2,506,213.42	58.20%	1
4	ISO6.3	NDICI		Total	5,679,272.32	89.9999983993%	5,679,272.21	5,111,345.00	100.00%	0.00	0.00%	1
5	ISO7.4	NDICI		Total	11,912,938.59	89.9999938951%	11,912,937.78	10,721,644.00	100.00%	0.00	0.00%	1
6	RSO3.2	NDICI		Total	46,502,178.28	89.9999990225%	54,361,535.33	41,801,429.60	116.90%	0.00	0.00%	4
Total		NDICI			238,258,748.48		249,117,049.34	212,807,241.88	104.56%	52,433,940.09	22.01%	80
Grand total		All funds			238,258,748.48		249,117,049.34	212,807,241.88	104.56%	52,433,940.09	22.01%	80

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	NDICI	059	01	33	20	PL81		03	03	1,372,263.07	127,553.40	2
1	RSO2.4	NDICI	059	01	33	20	PL84		03	03	914,294.63	424,791.77	1
1	RSO2.4	NDICI	059	01	33	20	PL92		03	03	914,294.63	424,791.77	1
1	RSO2.4	NDICI	059	01	33	20	UA014		03	03	2,074,014.64	478,429.48	2
1	RSO2.4	NDICI	059	01	33	20	UA011		03	03	212,543.05	73,915.70	1
1	RSO2.4	NDICI	059	01	33	24	PL81		03	03	3,084,335.27	572,492.59	4
1	RSO2.4	NDICI	059	01	33	24	PL82		03	03	2,365,435.79	530.00	2
1	RSO2.4	NDICI	059	01	33	24	PL84		03	03	4,005,010.41	1,090,898.89	4
1	RSO2.4	NDICI	059	01	33	24	PL92		03	03	3,073,160.44	1,486,437.60	3
1	RSO2.4	NDICI	059	01	33	24	UA014		03	03	3,487,245.96	847,728.05	4
1	RSO2.4	NDICI	059	01	33	24	UA006		03	03	3,938,800.03	1,302,008.65	4
1	RSO2.4	NDICI	059	01	33	24	UA015		03	03	2,160,006.26	302,325.29	3
1	RSO2.4	NDICI	059	01	33	24	UA011		03	03	593,032.68	335,258.31	1
1	RSO2.4	NDICI	059	01	33	24	UA012		03	03	3,587,959.98	762,858.11	3
1	RSO2.4	NDICI	059	01	33	24	UA003		03	03	2,365,435.79	530.00	2
1	RSO2.4	NDICI	060	01	33	24	PL92		03	03	1,330,595.25	101,085.93	1
1	RSO2.4	NDICI	060	01	33	24	UA006		03	03	1,330,595.24	101,085.93	1
1	RSO2.4	NDICI	061	01	33	24	PL82		03	03	1,261,353.50	675,226.77	1
1	RSO2.4	NDICI	061	01	33	24	UA006		03	03	1,261,353.50	675,226.78	1
1	RSO2.5	NDICI	062	01	33	13	PL82		03	03	540,617.96	0.00	1
1	RSO2.5	NDICI	062	01	33	13	PL84		03	03	922,607.84	98,115.02	1
1	RSO2.5	NDICI	062	01	33	13	PL92		03	03	767,633.46	412,814.55	1
1	RSO2.5	NDICI	062	01	33	13	UA006		03	03	540,617.96	0.00	1
1	RSO2.5	NDICI	062	01	33	13	UA003		03	03	1,690,241.30	510,929.58	2
1	RSO2.5	NDICI	064	01	33	13	PL81		03	03	1,255,628.69	581,361.45	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.5	NDICI	064	01	33	13	UA011		03	03	1,255,628.69	581,361.45	1
1	RSO2.5	NDICI	065	01	33	13	PL81		03	03	3,556,044.99	654,221.28	3
1	RSO2.5	NDICI	065	01	33	13	PL82		03	03	851,235.84	261,769.23	1
1	RSO2.5	NDICI	065	01	33	13	PL84		03	03	565,277.42	361,938.95	1
1	RSO2.5	NDICI	065	01	33	13	PL92		03	03	2,386,813.28	735,026.66	2
1	RSO2.5	NDICI	065	01	33	13	UA014		03	03	1,460,225.98	195,195.99	1
1	RSO2.5	NDICI	065	01	33	13	UA006		03	03	3,000,026.52	1,211,687.78	3
1	RSO2.5	NDICI	065	01	33	13	UA015		03	03	1,460,225.98	195,195.99	1
1	RSO2.5	NDICI	065	01	33	13	UA011		03	03	3,794,067.58	439,329.40	3
1	RSO2.5	NDICI	065	01	33	13	UA012		03	03	2,025,503.40	557,134.94	2
1	RSO2.5	NDICI	065	01	33	18	PL81		03	03	1,162,323.55	336,669.73	1
1	RSO2.5	NDICI	065	01	33	18	UA012		03	03	1,162,323.55	336,669.73	1
1	RSO2.5	NDICI	065	01	33	20	PL82		03	03	962,325.16	165,620.43	1
1	RSO2.5	NDICI	065	01	33	20	UA015		03	03	962,325.17	165,620.43	1
1	RSO2.5	NDICI	065	01	33	24	PL81		03	03	2,409,707.63	776,469.71	2
1	RSO2.5	NDICI	065	01	33	24	PL82		03	03	3,497,182.85	620,926.43	3
1	RSO2.5	NDICI	065	01	33	24	PL84		03	03	1,314,905.67	843,483.37	1
1	RSO2.5	NDICI	065	01	33	24	UA014		03	03	1,314,905.67	843,483.37	1
1	RSO2.5	NDICI	065	01	33	24	UA006		03	03	3,480,031.66	1,078,055.08	3
1	RSO2.5	NDICI	065	01	33	24	UA015		03	03	1,237,341.78	142,130.13	1
1	RSO2.5	NDICI	065	01	33	24	UA012		03	03	1,189,517.06	177,210.94	1
1	RSO2.6	NDICI	067	01	33	13	PL81		03	03	567,927.23	0.00	1
1	RSO2.6	NDICI	067	01	33	13	PL82		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	PL84		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	PL92		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	UA014		03	03	567,927.23	0.00	1
1	RSO2.6	NDICI	067	01	33	13	UA006		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	UA015		03	03	567,927.22	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.6	NDICI	067	01	33	13	UA011		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	UA012		03	03	567,927.22	0.00	1
1	RSO2.6	NDICI	067	01	33	13	UA003		03	03	567,927.22	0.00	1
1	RSO2.7	NDICI	079	01	33	20	PL81		03	03	421,652.49	191,726.53	1
1	RSO2.7	NDICI	079	01	33	20	PL84		03	03	421,652.49	191,726.53	1
1	RSO2.7	NDICI	079	01	33	20	PL92		03	03	421,652.49	191,726.53	1
1	RSO2.7	NDICI	079	01	33	20	UA006		03	03	421,652.49	191,726.53	1
1	RSO2.7	NDICI	079	01	33	24	PL81		03	03	2,964,020.33	192,907.10	3
1	RSO2.7	NDICI	079	01	33	24	PL82		03	03	3,068,972.10	683,343.95	5
1	RSO2.7	NDICI	079	01	33	24	PL84		03	03	2,655,753.74	80,235.84	3
1	RSO2.7	NDICI	079	01	33	24	PL92		03	03	535,967.37	264,650.17	1
1	RSO2.7	NDICI	079	01	33	24	UA014		03	03	2,065,982.29	265,026.26	2
1	RSO2.7	NDICI	079	01	33	24	UA006		03	03	2,100,843.42	403,588.54	3
1	RSO2.7	NDICI	079	01	33	24	UA015		03	03	2,279,531.81	54,275.85	2
1	RSO2.7	NDICI	079	01	33	24	UA011		03	03	1,401,603.80	266,403.37	2
1	RSO2.7	NDICI	079	01	33	24	UA012		03	03	490,279.84	91,132.93	1
1	RSO2.7	NDICI	079	01	33	24	UA003		03	03	584,421.53	300,207.06	1
2	RSO4.5	NDICI	128	01	33	22	PL81		03	03	1,388,386.39	551,447.29	1
2	RSO4.5	NDICI	128	01	33	22	PL82		03	03	3,510,655.25	1,242,663.62	3
2	RSO4.5	NDICI	128	01	33	22	PL84		03	03	1,718,261.66	815,077.45	1
2	RSO4.5	NDICI	128	01	33	22	PL92		03	03	3,504,812.07	1,231,767.60	2
2	RSO4.5	NDICI	128	01	33	22	UA014		03	03	3,106,648.06	1,366,524.74	2
2	RSO4.5	NDICI	128	01	33	22	UA006		03	03	4,771,441.91	1,514,215.88	3
2	RSO4.5	NDICI	128	01	33	22	UA012		03	03	2,476,662.70	1,124,200.26	2
2	RSO4.5	NDICI	128	01	33	22	UA003		03	03	1,033,992.55	118,463.35	1
2	RSO4.5	NDICI	129	01	33	22	PL81		03	03	2,246,282.69	409,048.53	2
2	RSO4.5	NDICI	129	01	33	22	PL84		03	03	9,670,314.18	3,999,172.64	8
2	RSO4.5	NDICI	129	01	33	22	PL92		03	03	1,502,719.40	817,240.92	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO4.5	NDICI	129	01	33	22	UA014		03	03	6,352,111.04	2,813,879.25	5
2	RSO4.5	NDICI	129	01	33	22	UA006		03	03	3,390,934.72	1,676,019.97	3
2	RSO4.5	NDICI	129	01	33	22	UA015		03	03	2,338,052.10	281,126.33	2
2	RSO4.5	NDICI	129	01	33	22	UA011		03	03	1,338,218.42	454,436.55	1
2	RSO4.5	NDICI	130	01	33	22	PL92		02	03	493,925.85	493,925.85	1
2	RSO4.5	NDICI	130	01	33	22	UA003		02	03	493,925.85	493,925.85	1
2	RSO4.5	NDICI	131	01	33	22	PL81		03	03	803,623.09	261,094.51	1
2	RSO4.5	NDICI	131	01	33	22	UA014		03	03	803,623.09	261,094.51	1
2	RSO4.5	NDICI	131	01	33	22	UA006		03	03	803,623.09	261,094.51	1
2	RSO4.5	NDICI	160	01	33	22	PL81		02	03	2,083,000.00	550,559.95	1
2	RSO4.5	NDICI	160	01	33	22	PL82		03	03	1,891,311.44	971,863.95	2
2	RSO4.5	NDICI	160	01	33	22	PL84		03	03	1,396,094.62	575,019.09	1
2	RSO4.5	NDICI	160	01	33	22	UA014		02	03	2,083,000.00	550,559.94	1
2	RSO4.5	NDICI	160	01	33	22	UA006		03	03	1,891,311.45	971,863.95	2
2	RSO4.5	NDICI	160	01	33	22	UA015		03	03	2,153,847.23	687,166.35	2
3	RSO4.6	NDICI	165	01	33	17	PL82		03	03	2,153,125.00	1,253,106.71	1
3	RSO4.6	NDICI	165	01	33	17	UA003		03	03	2,153,125.00	1,253,106.71	1
4	ISO6.3	NDICI	173	01	33	21	PL81		03	03	567,927.23	0.00	1
4	ISO6.3	NDICI	173	01	33	21	PL82		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	PL84		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	PL92		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA014		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA006		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA015		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA011		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA012		03	03	567,927.22	0.00	1
4	ISO6.3	NDICI	173	01	33	21	UA003		03	03	567,927.22	0.00	1
5	ISO7.4	NDICI	102	01	33	14	PL82		03	03	5,956,468.89	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	ISO7.4	NDICI	102	01	33	14	UA006		03	03	5,956,468.89	0.00	1
6	RSO3.2	NDICI	093	01	33	14	PL81		03	03	4,118,083.12	0.00	1
6	RSO3.2	NDICI	093	01	33	14	PL82		03	03	5,109,238.80	0.00	1
6	RSO3.2	NDICI	093	01	33	14	PL84		03	03	5,744,206.94	0.00	1
6	RSO3.2	NDICI	093	01	33	14	PL92		03	03	7,100,000.00	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA014		03	03	5,744,206.95	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA006		03	03	5,109,238.80	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA015		03	03	5,109,238.80	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA011		03	03	4,118,083.12	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA012		03	03	7,100,000.00	0.00	1
6	RSO3.2	NDICI	093	01	33	14	UA003		03	03	5,109,238.80	0.00	1